

TIP VISUALIZATION

March 28, 2024

Project Report



Federal Fiscal Year 2023 DVRPC TIP

County: Bucks

Project ID: 57619

Municipality: Plumstead

Title: PA 313: Ferry Road - Old Dublin

Route: 313

Air Quality Status: Exempt

Improvement Type: Street Safety Improvement

Exempt Code: Intersection channelization projects

Work Can Begin: 03/17/2025 (Estimated)

Completion Date: 03/28/2027 (Estimated)

Project Limits: HILLTOWN, NEW BRITAIN, & PLUMSTEAD TOWNSHIPS

Narrative: PA 313: Ferry Road to Broad Street

Hilltown, New Britain and Plumstead Townships, Bucks County

Corridor Improvements.

TIP Program Years

| Phase | Fund | Fiscal Year 2023 | Fiscal Year 2024 | Fiscal Year 2025 | Fiscal Year 2026 | 2nd 4 Years | 3rd 4 Years |
|--------------|------|------------------|------------------|--------------------|---------------------|-------------|-------------|
| Utility | NHPP | \$339,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Utility | 581 | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Right of Way | NHPP | \$192,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Right of Way | 581 | \$48,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | NHPP | \$0 | \$0 | \$6,993,000 | \$10,489,000 | \$0 | \$0 |
| | | \$664,000 | \$0 | \$6,993,000 | \$10,489,000 | \$0 | \$0 |

Total Twelve Year Program Costs - \$18,146,000